



Yarmouth YMCA



2016  
ANNUAL REPORT



# YMCA of Yarmouth

*Thanks to the support of members and community groups, the YMCA of Yarmouth is recognized as a valued leader at the centre of a safe and healthy community. Together, we intend to live each day in order to inspire people to reach their potential.*

## Community Connections

- Argyle Recreation
- Baseball NS
- Dalhousie Nursing Students
- Kidzact Association
- Mental Health and Addiction Services
- NS Health Authority
- NS International Student Program
- NS Racquetball Association
- Nova Scotia Life Saving Society
- NSCC School of Fisheries
- Sport Nova Scotia
- Tri-County Women's Centre
- Tri-County Regional School Board
- Tusket Ford
- YACRO
- Yarmouth Life Skills

communities start here.

**1,815** clients per month used the facility more than **63,000** times

**950** people, mostly children and youth, used the pool on a day pass

**1 in 9** members received financial assistance through our YMCA, allowing them facility access regardless of financial barriers

Over **600 memberships** were held by youth **under the age of 18** and nearly **1000** youth and student visitors accessed the facility using a day pass

On average **30** classes were offered weekly

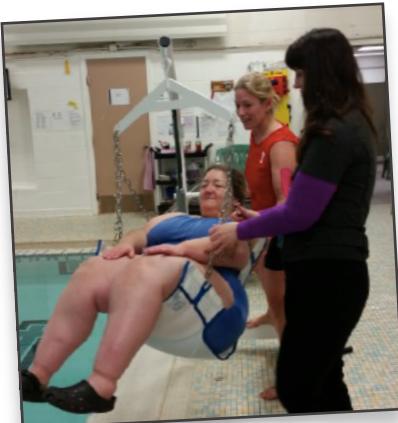
**781** children and youth learned to swim in our pool

Each week, **Tim Hortons** and **Pet Valu** sponsored a swim open to **50** children each

More than **193** parents and tots enjoyed time together in the pool

Over **150** kids took part in **Swim to Survive**





*Thanks to the generosity of the Nova Scotia Health Authority, the Yarmouth Recreation Department, and the Yarmouth Community Fund we are pleased to share that a new pool lift is available for use at the YMCA of Yarmouth.*

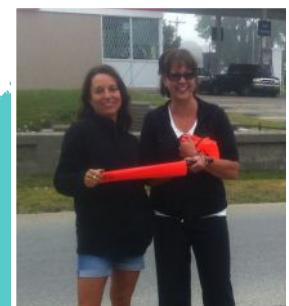
*As an organization that values inclusiveness, the YMCA team is pleased to share that this addition has helped enable those people with special needs or mobility issues access our pool.*

**Jesse Gray** has been coming to the YMCA since he was very young. Since that time he has been involved in youth activities, Friday Night Fun, basketball and swimming. Over the past year, he has advanced to the gym, and started volunteering each week in the Fitness Department.

Jesse has proven to be an asset to the YMCA, and shows us how invaluable youth are in the community.



**Thank you Jesse for helping the YMCA build healthy communities!**



# FINANCIAL REPORT

Year Ended December 31 (Audited)

## Statement of Operation

|   | 2016           | 2015<br>(restated) |
|---|----------------|--------------------|
| Total Revenue                                   | 606,102        | 558,993            |
| Total Expense                                   | 698,266        | 629,677            |
| <u>Lottery Fundraiser</u>                       | <u>112,143</u> | <u>96,995</u>      |
| Excess (deficiency) before undernoted           | 19,979         | 26,311             |
|   |                |                    |
| Amortization of deferred capital contributions  | 48,346         | 52,064             |
| Depreciation of property and equipment          | (91,453)       | (96,509)           |
| Gain on sale of camp land                       | 81,618         |                    |
| Unrealized gain (loss) on marketable securities | 11,000         | (8,663)            |
| Excess (Deficiency)                             | 69,490         | (26,797)           |

## Statement of Financial Position

|                                       |                  |                  |
|---------------------------------------|------------------|------------------|
| Current Assets                        | 379,595          | 229,429          |
| Investments                           | 55,299           | 42,688           |
| <u>Property Plant and Equip</u>       | <u>1,863,682</u> | <u>2,013,813</u> |
| <b>Total Assets</b>                   | <b>2,298,576</b> | <b>2,285,930</b> |
|                                       |                  |                  |
| Current Liabilities                   | 358,953          | 367,451          |
| <u>Deferred Capital Contributions</u> | <u>996,818</u>   | <u>1,045,164</u> |
|                                       | 1,355,771        | 1,412,615        |
| <b>Net Assets</b>                     | <b>942,805</b>   | <b>873,315</b>   |
|                                       |                  |                  |
|                                       | 2,298,576        | 2,285,930        |



**YMCA of Yarmouth**

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